

	CRITERIA	14 pax Van	CMoM cost/ portion	24 pax Bus	Number of pax	Cost per seat
	Cost per seat - All seats filled	\$41.14	Zero	\$34.50		
	Cost per seat - # pax less 2 - minus \$10 each	\$38.00	Van - \$100 Bus - \$219.92	\$27.64	12 and 22	see col B and D
	CMoM 25%	\$576.00	\$144.00		12	\$36.00
	CMoM 30%	\$576.00	\$172.80		12	\$33.60
	CMoM 50%	\$576.00	\$288.00		12	\$24.00
	CMoM 25%		\$207.00	\$828.00	22	\$28.23
	CMoM 30%		\$248.40	\$828.00	22	\$26.35
	CMoM 50%		\$414.00	\$828.00	22	\$18.82
	ELEVEN RIDERS - VAN					
	CMoM 25%	\$576.00	\$144.00		11	\$39.27
	CMoM 30%	\$576.00	\$172.80		11	\$36.65
	CMoM 50%	\$576.00	\$288.00		11	\$26.18
	<u>LAST YEAR'S NUMBER OF RIDERS - BUS</u>					
	CMoM 25%		\$207.00	\$828.00	17	\$36.53
	CMoM 30%		\$248.40	\$828.00	17	\$34.09
	CMoM 50%		\$414.00	\$828.00	17	\$24.35
	Cost per seat -17 pax - minus \$10 each	NA	\$169.93	\$38.71	17	